

Corptech
List of Sub-Contractors

	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09
POIT																					
Andrew Gibson																					
Ann Worland	X	X	X	X	X	X	X	X	X	X	X	X	X		X	X	X				
Arnold Scott				X	X																
Ashley Lang					X	X	X	X	X	X											
Brad Mammino																					
Gert Martiz									X	X	X	X	X	X	X	X	X	X	X	X	X
Greg Harris			X	X																	
Haritha Kuppam				X	X	X	X	X	X	X	X	X	X	X							
Ian Drummond																					
Julia Sprengel										X	X	X	X	X	X	X	X	X	X	X	X
Kevin Wong																					
Laurence Ryan																				X	X
Leonie (Lee) Lehnberg				X	X	X	X	X	X	X	X	X	X	X	X	X	X			X	X
Paul Boylan			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Robert Stoney			X	X	X	X	X	X	X	X	X	X	X								
Surya Reddy					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Tracey Osbourne			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Tracey Burkinshaw			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			
LinkStorm																					
Bill Leonard					X	X	X														
Brad Swatogor					X	X	X	X	X	X	X	X	X								
Hammed Malik			X	X	X	X	X	X	X	X	X	X	X								
Justin Thomas						X	X	X	X	X	X	X	X	X	X	X	X	X			
Naved Dattu					X	X	X	X	X	X	X	X	X								
Pablo Eduardo Velo							X	X	X	X	X	X	X								
Pennie Shrock					X	X	X	X	X	X	X	X	X	X	X	X	X	X			
Raja Sharma							X	X	X	X	X	X									
Stuart Blandford						X	X	X	X	X	X										
Wilfred Gomez						X	X	X	X	X	X	X									
INFOR																					
Andres Gonzalez							X	X	X	X	X	X	X	X	X	X	X				
Andrew Rassias					X	X	X														
Anthony Young				X	X	X	X														
Anton Xavier																					
Billy Yuen						X	X	X													
Damien Barwell			X	X	X	X	X													X	X
David Foster																					
Edwin Suryadhie										X	X										
Gabriella Hojer					X	X															
Gabriel Paton																					
Gareth Little			X		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Greg Hartl												X									
Hari Ravella																					
Haroon Chowdary																					
Helder Vong			X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Ian Macleod																					
Jonathan Chan				X	X	X	X	X													
Joseph Jasmin								X	X	X	X	X	X	X	X	X					
Kevin Akermanis						X	X		X		X			X							
Maciek Makarski																					
Mavalda Chandrawati										X	X	X	X	X	X	X	X	X	X	X	X
Rajesh Nayak			X	X																	
Robert Terlien									X	X	X	X									
Ryan Bennett	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Ryan Faulkner			X	X	X																
Scott Euston		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X			X	
Sean Culhane									X	X	X										
Thaneswaran Balasubramanian						X															
Tim Law			X	X	X	X	X	X	X	X	X	X	X								
Tony Young					X	X	X														
Venk Chandran				X	X	X	X	X	X	X	X	X									
Wai Biu Yuen							X	X	X	X	X										
Zrinko Marakovic					X	X			X												
SAP																					
David Burt									X	X											
Ramadas Ramanathan					X	X	X	X	X	X	X	X	X	X	X	X	X				
RASP																					
Carmine Rimi			X	X	X	X															
James Henness					X	X	X	X			X		X								
Josh Shields			X	X	X	X	X	X		X	X	X	X								
Karen Attfield					X	X															
Matthew Tapsell						X															
Nicole Cook					X		X	X													
Tom Rutledge			X	X	X																
SABA																					
Nardia Yeates											X	X	X								
Paul Hobbs			X	X	X	X	X	X													
Sarah Mulholland											X	X	X								

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List of Sub-Contractors

List of Sub-Contractors	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10
POIT															
Andrew Gibson							X	X	X	X	X	X	X	X	X
Ann Worland															
Arnold Scott															
Ashley Lang															
Brad Mammino				X	X	X	X		X	X	X	X	X	X	X
Gert Martiz	X	X	X	X	X	X	X	X	X	X					
Greg Harris															
Haritha Kuppam															
Ian Drummond											X	X	X		
Julia Sprengel	X	X	X	X	X	X	X	X	X	X					
Kevin Wong										X	X	X	X	X	X
Laurence Ryan	X	X	X												
Leonie (Lee) Lehnberg															
Paul Boylan	X	X	X	X	X	X	X	X	X	X	X	X	X		
Robert Stoney															
Surya Reddy	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Tracey Osbourne	X	X	X	X	X	X	X	X	X	X					
Tracey Burkinshaw								X	X	X					
ThinkStorm															
Bill Leonard															
Brad Swatogor															
Hammed Malik								X	X	X	X	X	X	X	X
Justin Thomas															
Naved Dattu															
Pablo Eduardo Velo															
Pennie Shrock															
Raja Sharma															
Stuart Blandford															
Wilfred Gomez															
INFOR															
Andres Gonzalez															
Andrew Rassias															
Anthony Young															
Anton Xavier									X	X	X				
Billy Yuen															
Damien Barwell	X		X	X	X	X	X							X	X
David Foster							X	X	X	X	X				
Edwin Suryadhie															
Gabriella Hojer															
Gabriel Paton										X	X				
Gareth Little	X	X	X	X	X	X	X	X							
Greg Hartl															
Hari Ravellla													X	X	X
Haroon Chowdary												X	X	X	X
Helder Vong	X	X	X	X	X	X	X								
Ian Macleod									X	X	X	X			
Jonathan Chan															
Joseph Jasmin															
Kevin Akermanis															
Maciek Makarski											X	X	X		
Mavalda Chandrawati	X	X		X	X	X	X		X	X	X	X	X	X	X
Rajesh Nayak															
Robert Terlien				X	X										
Ryan Bennett	X	X	X	X	X	X	X	X	X	X	X	X	X		
Ryan Faulkner															
Scott Euston				X	X				X	X	X	X	X	X	
Sean Culhane															
Thaneswaran Balasubramanian															
Tim Law															
Tony Young															
Venk Chandran															
Wai Biu Yuen															
Zrinko Marakovic															
SAP															
David Burt															
Ramadas Ramanathan															
RASP															
Carmine Rimi															
James Henness															
Josh Shields															
Karen Atfield															
Matthew Tapsell															
Nicole Cook															
Tom Rutledge															
SABA															
Nardia Yeates															
Paul Hobbs															
Sarah Mulholland															

CD No.	SoW	Serial No.	Program MileStone	CR	Deliverable Name	Due Date	Milestone Completion Date	Date Submitted to VM	Expected Feedback Date	Initial Feedback Status	Author Received Feedback	Author Updates Document & resubmit	Date VM Accepted Deliverable	FINAL Feedback Status
CD-B12-0001	12	1	Interface Design		1228 Leave Balance Export	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0002	12	1	Interface Design		1309 Payslip Message Export	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0003	12	1	Interface Design		349 Cost Object Import	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0004	12	1	Interface Design		1227 Off Cycle Export	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0005	12	1	Interface Design		839 Payroll Export (Work Detail)	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0006	12	1	Interface Design		348 Employee Import	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0007	12	1	Interface Design		1304 SAP to Workbrain Team Structure Interface	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0008	12	1	Interface Design		1305 Job Import	31-Mar-08	31-Mar-08	01-Apr-08	07-Apr-08	Accepted	08-Apr-08	23-Apr-08	01-May-08	Accepted
CD-B12-0009	12	2	Functional Design – QHIC		E-655 Leave Validations	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Not Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0010	12	2	Functional Design – QHIC		E-1204 Leave Loading	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Not Accepted	18-Apr-08	NA	20-May-08	Accepted
CD-B12-0011	12	2	Functional Design – QHIC		E-1214 Leave Implementation	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0012	12	2	Functional Design – QHIC		E-1255 Schedule Compliance	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0013	12	2	Functional Design – QHIC		1218 Leave Request Form	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0014	12	2	Functional Design – QHIC		R-561 Overrides Report	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0015	12	2	Functional Design – QHIC		R-1194 Unstaffed Shifts Report	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Not Accepted	18-Apr-08	NA	20-May-08	Accepted
CD-B12-0016	12	2	Functional Design – QHIC		R1274 Unauthorised Records Report	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0017	12	2	Functional Design – QHIC		Concurrent Employee Roster Conflicts Report	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0018	12	2	Functional Design – QHIC		Employment Agency Staff Report	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0019	12	2	Functional Design – QHIC		1210 Leave Request Workflow	11-Apr-08	11-Apr-08	11-Apr-08	18-Apr-08	Accepted	18-Apr-08	NA	18-Apr-08	Accepted
CD-B12-0019	12	3	Development – QHIC		1323 Holiday Assignment	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0020	12	3	Development – QHIC		1218 Leave Request Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0021	12	3	Development – QHIC		1210 Leave Request Workflow	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0022	12	3	Development – QHIC		1217 Validations Engine	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	28-May-08	Accepted
CD-B12-0023	12	3	Development – QHIC		1219 Balance Validations	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0024	12	3	Development – QHIC		655 Leave Validations	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0025	12	3	Development – QHIC		1214 Leave Implementation	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0026	12	3	Development – QHIC		1211 Leave Cancellation Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0027	12	3	Development – QHIC		1288 Rostering Skills Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0028	12	3	Development – QHIC		1289 Employee Rostering Skills Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0029	12	3	Development – QHIC		1276 Employment Agency Staff Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0030	12	3	Development – QHIC		1312 Team Name Change History Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0031	12	3	Development – QHIC		1182 Balance Expiration Deferral Form	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0032	12	3	Development – QHIC		1324 Team Management Forms (Rostering Team & Operational Movements)	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0033	12	3	Development – QHIC		1317 Balance Expiry Payslip Message	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0034	12	3	Development – QHIC		1255 Schedule Compliance	09-May-08	09-May-08	11-Apr-08	16-May-08	Not Accepted	19-May-08	21-May-08	28-May-08	Accepted
CD-B12-0035	12	3	Development – QHIC		1183 Restriction of Cost Centres by Company ID (SAP)	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0036	12	3	Development – QHIC		1191 Task Based Rostering	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0037	12	3	Development – QHIC		1192 Reason Codes for MVS - Timesheet	09-May-08	09-May-08	11-Apr-08	16-May-08	Accepted	19-May-08	NA	16-May-08	Accepted
CD-B12-0046	12	4	Interface Design 2		I1363 Schedule Interface	24-May-08	24-May-08	23-May-08	30-May-08	Accepted	30-May-08	NA	30-May-08	Accepted
CD-B12-0047	12	4	Interface Design 2		R1364 Schedule Interface Error Reporting	24-May-08	24-May-08	23-May-08	30-May-08	Accepted	30-May-08	NA	30-May-08	Accepted
CD-B12-0038	12	5	Interface Development		1228 Leave Balance Export	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0039	12	5	Interface Development		348 Employee Import	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0040	12	5	Interface Development		839 Payroll Export (Work Detail)	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0041	12	5	Interface Development		1304 SAP to Workbrain Team Structure Interface	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0042	12	5	Interface Development		1305 Job Import	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0043	12	5	Interface Development		349 Cost Object Import	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0044	12	5	Interface Development		1309 Payslip Message Export	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0045	12	5	Interface Development		1227 Off Cycle Export	28-May-08	28-May-08	28-May-08	04-Jun-08	Accepted	04-Jun-08	NA	04-Jun-08	Accepted
CD-B12-0056	12	7	Reports Development - QHIC		558 Team Structure Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0057	12	7	Reports Development - QHIC		832 Leave Takings Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0058	12	7	Reports Development - QHIC		833 Employee Balance Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0059	12	7	Reports Development - QHIC		1216 Leave Balance Expiry Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0060	12	7	Reports Development - QHIC		846 Transaction Costings Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0061	12	7	Reports Development - QHIC		1273 Overtime Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted

CD-B12-0062	12	7	Reports Development - QHIC		06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0063	12	7	Reports Development - QHIC	565 Employee Data Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0064	12	7	Reports Development - QHIC	1187 Loan Out Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0065	12	7	Reports Development - QHIC	1190 Daily Staffing Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0066	12	7	Reports Development - QHIC	1193 Employee Rostered Hours vs. Contracted Hours Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0067	12	7	Reports Development - QHIC	1194 Unstaffed Shifts Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0068	12	7	Reports Development - QHIC	1275 Availability Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0069	12	7	Reports Development - QHIC	860 Published Roster Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0070	12	7	Reports Development - QHIC	1331 Roster Proforma	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0071	12	7	Reports Development - QHIC	1362 Contractor Attendance Report	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0072	12	7	Reports Development - QHIC	1361 Concurrent Employment Report(s)	06-Jun-08	06-Jun-08	30-May-08	06-Jun-08	Accepted	06-Jun-08	NA	06-Jun-08	Accepted
CD-B12-0073	12	8	Configuration - QHIC	Time Codes & Hour Types	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0074	12	8	Configuration - QHIC	Labor Metric Security	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0075	12	8	Configuration - QHIC	Public Holidays	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0076	12	8	Configuration - QHIC	Security Groups + Screen Layout	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0077	12	8	Configuration - QHIC	Teams - Users	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0078	12	8	Configuration - QHIC	Shifts & Shift Patterns	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0079	12	8	Configuration - QHIC	Leave Requests	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0080	12	8	Configuration - QHIC	Reason Codes - Assignments - Skills	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0081	12	8	Configuration - QHIC	Alerts	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0082	12	8	Configuration - QHIC	Availability	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0083	12	8	Configuration - QHIC	Balances & Entitlements	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0084	12	8	Configuration - QHIC	Schedule Compliance	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0085	12	8	Configuration - QHIC	Employee Data Management	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0086	12	8	Configuration - QHIC	Reports	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0087	12	8	Configuration - QHIC	Registry Settings	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0088	12	8	Configuration - QHIC	Job Scheduler	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0089	12	8	Configuration - QHIC	Timesheet	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0090	12	8	Configuration - QHIC	MVS	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0091	12	8	Configuration - QHIC	Payroll Settings	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0092	12	8	Configuration - QHIC	Screen Layout (Included in Security Groups)	06-Jun-08	06-Jun-08	06-Jun-08	16-Jun-08	Accepted	16-Jun-08	NA	16-Jun-08	Accepted
CD-B12-0093	12	8A	Interface Development 2	CR7 Schedule Interface	27-Jun-08	27-Jun-08	24-Jun-08	04-Jul-08	Accepted	02-Jul-08	NA	02-Jul-08	Accepted
CD-B12-0094	12	8A	Interface Development 2	CR7 Schedule Interface Error Reporting	27-Jun-08	27-Jun-08	24-Jun-08	04-Jul-08	Accepted	02-Jul-08	NA	02-Jul-08	Accepted
CD-B12-0095	12	9	Functional Design - Standard Offer	Functional Specifications for Workbrain build items for Standard offer: 842 Skills	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0096	12	9	Functional Design - Standard Offer	Functional Specifications for Workbrain build items for Standard offer: 1332 Wo	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0097	12	10	CR000044 Costing	CR44 Costing Functional Specification	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0098	12	11	CR000045 LWOP LTA Implementation	CR45 Functional Specification Enhancement: E1214 Leave Implementation	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0099	12	12	CR000046 Data Migration Specification	CR46 Functional Specification Enhancements: H2R 8.2.3 C-1269 Conversion Employee I	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0100	12	12	CR000046 Data Migration Specification	CR45 Functional Specification Enhancements: H2R 8.2.3 C-70 Roster Conversion Upl	11-Jul-08	11-Jul-08	11-Jul-08	18-Jul-08	Accepted	21-Jul-08	23-Jul-08	18-Jul-08	Accepted
CD-B12-0101	12	13	Design	CR000054 Functional Specification : Leave form Balance Adjustment	28-Jul-08	28-Jul-08	28-Jul-08	04-Aug-08	Not Accepted	04-Aug-07	06-Aug-08	14-Aug-08	Accepted
CD-B12-0102	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1275 A	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0103	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1361 C	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0104	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1190 D	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Accepted	07-Aug-08	28-Aug-08	06-Aug-08	Accepted
CD-B12-0105	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-833 Em	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0106	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-565 Em	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0107	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1193 Ei	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0108	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1216 L	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0109	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-832 Le	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0110	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-561 Ov	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0111	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1273 O	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0112	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-846 Tra	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0113	12	14	Design	CR000067 Functional specification Enhancement: Records post termination date R-1362 Ei	30-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	28-Aug-08	28-Aug-08	Accepted
CD-B12-0114	12	15	Design	CR000066 Functional Specification Enhancement: I1227 Off Cycle Export	31-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08		11-Sep-08	Accepted
CD-B12-0115	12	16	Design	CR000064 Functional Specification: R1370 Partial Day Leave Projected Penalties Report	31-Jul-08	30-Jul-08	30-Jul-08	06-Aug-08	Not Accepted	07-Aug-08	03-Sep-08	22-Sep-08	Accepted
CD-B12-0116	12	22	Development - Standard Offer: Technical	CR109 1332 Workbrain & SAP Interface Error Management	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0117	12	22	Development - Standard Offer: Technical	CR109 842 Skills Interface	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0118	12	22	Development - Standard Offer: Technical	CR109 1336 Workbrain Work Item Notification	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted

CD-B12-0119	12	22	Development – Standard Offer: Technical	CR109	1290 Publish Roster Form	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0120	12	22	Development – Standard Offer: Technical	CR109	1188 Roster Publication Audit Log	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0121	12	22	Development – Standard Offer: Technical	CR109	1202 Shift Reassignment Request	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0122	12	22	Development – Standard Offer: Technical	CR109	1203 Shift Swap Request	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0123	12	22	Development – Standard Offer: Technical	CR109	861 Roster Cost Analysis Report	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0124	12	22	Development – Standard Offer: Technical	CR109	1189 Staffing Requirements Template Cost Analysis Report	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0125	12	22	Development – Standard Offer: Technical	CR109	1200 Shift Change Request Form	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0126	12	22	Development – Standard Offer: Technical	CR109	239 Non Notification For Availability Pattern Assisted Self Service	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0127	12	22	Development – Standard Offer: Test Case	CR109	1196 Staffing Requirements Template - extend application of skills.	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Accepted	15-Aug-08	NA	15-Aug-08	Accepted
CD-B12-0128	12	22	Development – Standard Offer: Test Case	CR109	1337 Prevention of Cost Centre Split of Shifts	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Accepted	15-Aug-08	NA	15-Aug-08	Accepted
CD-B12-0129	12	22	Development – Standard Offer: Test Case	CR109	1338 Display Schedule Period in Schedule Team View	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Accepted	15-Aug-08	NA	15-Aug-08	Accepted
CD-B12-0130	12	22	Development – Standard Offer: Test Case	CR109	1339 Schedule Detail Reconciliation Matching	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Accepted	15-Aug-08	NA	15-Aug-08	Accepted
CD-B12-0131	12	22	Development – Standard Offer: Technical	CR109	1274 Unauthorised Records Report	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0132	12	23	Configuration – Standard Offer		Real Time Self Scheduler	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	11-Sep-08	28-Aug-08	Accepted
CD-B12-0133	12	23	Configuration – Standard Offer		Employee Transaction Manager	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	28-Aug-08	11-Sep-08	17-Sep-08	Accepted
CD-B12-0134	12	23	Configuration – Standard Offer		Overtime Equalization	08-Aug-08	08-Aug-08	08-Aug-08	18-Aug-08	Not Accepted	18-Aug-08	20-Aug-08	28-Aug-08	Accepted
CD-B12-0135	12	25	Final Status Report		Final Status Report	12-Sep-08	12-Sep-08	15-Sep-08	22-Sep-08	Accepted	22-Sep-08	NA	22-Sep-08	Accepted

Final Status Report

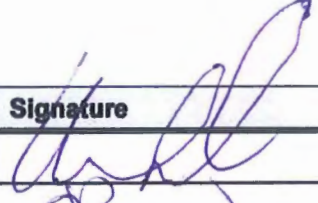
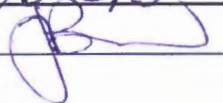
Workbrain Rostering Build Requirements - Final Status Report

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Stream: Workbrain Team

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Approvers

Name	Title	Signature	Date
Bill Doak	FiHR Program Director		30-9-08
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Version	Date	Additions/Amendments	Author
0.1	11/09/2008	Final Version	Scott Euston
1.0	23/09/08	Final Version – Accepted by Vendor Management	IBM PDO

Reviewer List

Name	Title
Thomas Lambert	Solution Delivery Lead, Program 42
SDA	

Distribution

Date	Distributed To	Version

Related Documents

Release Date	Title of Document	Version
11/07/2008	SOW 12 Workbrain Rostering Build Requirements	2.0

Definitions

Term	Description
SDA	Solution Design Authority

About this Document

Document Purpose

The purpose of this Final Status Report Document is to provide the following:

- Number of test cases
- Resource status
- Project accomplishments
- Project deliverables

Related Materials

The document will form part of the overall deliverables for SoW12

Information Sources

Information sources referenced in developing this document include:

Information Source Title	Information Source version	Information Source Issue date
N/A		

Contributors

The following areas/staff were consulted with during development of this document:

Area	Name, role
P42, Workbrain Team	Scott Euston, Workbrain Functional Lead
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1. Test cases

1.1 Purpose and Scope

This section provides a summary of the number of test cases completed.

1.2 Test Cases

Tests Completed	1326
Failures	38
Errors	31
Success Rate	94.8%

Note: failures are anticipated and checked for with assertions whilst errors are unanticipated.

2. Resource status

2.1 Purpose and Scope

This section describes the status of those resources deployed under SOW 12

2.2 Resource Status

All resources engaged on SOW 12 work have now been re-deployed to other areas of the program.

3. Project Accomplishments

3.1 Purpose and Scope

This section describes the project accomplishments under SOW 12.

3.2 Project Accomplishments

The Workbrain Team working on SOW 12 achieved the following accomplishments:

- Completed functional specifications for development items
- Development of all functional specifications listed in Appendix A of SOW 12
- Completed all configuration items required for "Standard Offer" and "QHIC"
- Created test cases for all development and configuration items being built
- Completed unit testing of all development and configuration items built
- Resolved any defects found in unit testing

NB – "Standard Offer" refers to the known baseline defined by the SSS program. It does not refer to the new baseline recommended by Forward Planning.

4. Project Deliverables

4.1 Purpose and Scope

This section lists all the project deliverables that have been accepted by the SDA

4.2 Project Deliverable List

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0001	1	Interface Design		1228 Leave Balance Export	31-Mar-08	01-May-08
CD-B12-0002	1	Interface Design		1309 Payslip Message Export	31-Mar-08	01-May-08
CD-B12-0003	1	Interface Design		349 Cost Object Import	31-Mar-08	01-May-08
CD-B12-0004	1	Interface Design		1227 Off Cycle Export	31-Mar-08	01-May-08
CD-B12-0005	1	Interface Design		839 Payroll Export (Work Detail)	31-Mar-08	01-May-08
CD-B12-0006	1	Interface Design		348 Employee Import	31-Mar-08	01-May-08
CD-B12-0007	1	Interface Design		1304 SAP to Workbrain Team Structure Interface	31-Mar-08	01-May-08
CD-B12-0008	1	Interface Design		1305 Job Import	31-Mar-08	01-May-08
CD-B12-0009	2	Functional Design – QHIC		E-655 Leave Validations	11-Apr-08	16-May-08
CD-B12-0010	2	Functional Design – QHIC		E-1204 Leave Loading	11-Apr-08	20-May-08
CD-B12-0011	2	Functional Design – QHIC		E-1214 Leave Implementation	11-Apr-08	18-Apr-08
CD-b12-0012	2	Functional Design – QHIC		E-1255 Schedule Compliance	11-Apr-08	18-Apr-08
CD-B12-0013	2	Functional Design – QHIC		1218 Leave Request Form	11-Apr-08	18-Apr-08
CD-B12-0014	2	Functional Design – QHIC		R-561 Overrides Report	11-Apr-08	18-Apr-08
CD-B12-0015	2	Functional Design – QHIC		R-1194 Unstaffed Shifts Report	11-Apr-08	20-May-08
CD-B12-0016	2	Functional Design – QHIC		R1274 Unauthorised Records Report	11-Apr-08	18-Apr-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0017	2	Functional Design – QHIC		Concurrent Employee Roster Conflicts Report	11-Apr-08	18-Apr-08
CD-B12-0018	2	Functional Design – QHIC		Employment Agency Staff Report	11-Apr-08	18-Apr-08
CD-B12-0019	2	Functional Design – QHIC		1210 Leave Request Workflow	11-Apr-08	18-Apr-08
CD-B12-0019	3	Development – QHIC		1323 Holiday Assignment	09-May-08	28-May-08
CD-B12-0020	3	Development – QHIC		1218 Leave Request Form	09-May-08	28-May-08
CD-B12-0021	3	Development – QHIC		1210 Leave Request Workflow	09-May-08	28-May-08
CD-B12-0022	3	Development – QHIC		1217 Validations Engine	09-May-08	28-May-08
CD-B12-0023	3	Development – QHIC		1219 Balance Validations	09-May-08	28-May-08
CD-B12-0024	3	Development – QHIC		655 Leave Validations	09-May-08	28-May-08
CD-B12-0025	3	Development – QHIC		1214 Leave Implementation	09-May-08	28-May-08
CD-B12-0026	3	Development – QHIC		1211 Leave Cancellation Form	09-May-08	28-May-08
CD-B12-0027	3	Development – QHIC		1288 Rostering Skills Form	09-May-08	16-May-08
CD-B12-0028	3	Development – QHIC		1289 Employee Rostering Skills Form	09-May-08	28-May-08
CD-B12-0029	3	Development – QHIC		1276 Employment Agency Staff Form	09-May-08	16-May-08
CD-B12-0030	3	Development – QHIC		1312 Team Name Change History Form	09-May-08	16-May-08
CD-B12-0031	3	Development – QHIC		1182 Balance Expiration Deferral Form	09-May-08	16-May-08
CD-B12-0032	3	Development – QHIC		1324 Team Management Forms (Rostering Team & Operational Movements)	09-May-08	16-May-08
CD-B12-0033	3	Development – QHIC		1317 Balance Expiry Payslip Message	09-May-08	28-May-08
CD-B12-0034	3	Development – QHIC		1255 Schedule Compliance	09-May-08	28-May-08
CD-B12-0035	3	Development – QHIC		1183 Restriction of Cost Centres by Company ID (SAP)	09-May-08	16-May-08
CD-B12-0036	3	Development – QHIC		1191 Task Based Rostering	09-May-08	16-May-08
CD-B12-0037	3	Development – QHIC		1192 Reason Codes for MVS - Timesheet	09-May-08	16-May-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0038	5	Interface Development		1228 Leave Balance Export	28-May-08	04-Jun-08
CD-B12-0039	5	Interface Development		348 Employee Import	28-May-08	04-Jun-08
CD-B12-0040	5	Interface Development		839 Payroll Export (Work Detail)	28-May-08	04-Jun-08
CD-B12-0041	5	Interface Development		1304 SAP to Workbrain Team Structure Interface	28-May-08	04-Jun-08
CD-B12-0042	5	Interface Development		1305 Job Import	28-May-08	04-Jun-08
CD-B12-0043	5	Interface Development		349 Cost Object Import	28-May-08	04-Jun-08
CD-B12-0044	5	Interface Development		1309 Payslip Message Export	28-May-08	04-Jun-08
CD-B12-0045	5	Interface Development		1227 Off Cycle Export	28-May-08	04-Jun-08
CD-B12-0046	4	Interface Design 2		I1363 Schedule Interface	24-May-08	30-May-08
CD-B12-0047	4	Interface Design 2		R1364 Schedule Interface Error Reporting	24-May-08	30-May-08
CD-B12-0056	7	Reports Development - QHIC		558 Team Structure Report	06-Jun-08	06-Jun-08
CD-B12-0057	7	Reports Development - QHIC		832 Leave Takings Report	06-Jun-08	06-Jun-08
CD-B12-0058	7	Reports Development - QHIC		833 Employee Balance Report	06-Jun-08	06-Jun-08
CD-B12-0059	7	Reports Development - QHIC		1216 Leave Balance Expiry Report	06-Jun-08	06-Jun-08
CD-B12-0060	7	Reports Development - QHIC		846 Transaction Costings Report	06-Jun-08	06-Jun-08
CD-B12-0061	7	Reports Development - QHIC		1273 Overtime Report	06-Jun-08	06-Jun-08
CD-B12-0062	7	Reports Development - QHIC		561 Overrides Report	06-Jun-08	06-Jun-08
CD-B12-0063	7	Reports Development - QHIC		565 Employee Data Report	06-Jun-08	06-Jun-08
CD-B12-0064	7	Reports Development - QHIC		1187 Loan Out Report	06-Jun-08	06-Jun-08
CD-B12-0065	7	Reports Development - QHIC		1190 Daily Staffing Report	06-Jun-08	06-Jun-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0066	7	Reports Development - QHIC		1193 Employee Rostered Hours vs. Contracted Hours Report	06-Jun-08	06-Jun-08
CD-B12-0067	7	Reports Development - QHIC		1194 Unstaffed Shifts Report	06-Jun-08	06-Jun-08
CD-B12-0068	7	Reports Development - QHIC		1275 Availability Report	06-Jun-08	06-Jun-08
CD-B12-0069	7	Reports Development - QHIC		860 Published Roster Report	06-Jun-08	06-Jun-08
CD-B12-0070	7	Reports Development - QHIC		1331 Roster Proforma	06-Jun-08	06-Jun-08
CD-B12-0071	7	Reports Development - QHIC		1362 Contractor Attendance Report	06-Jun-08	06-Jun-08
CD-B12-0072	7	Reports Development - QHIC		1361 Concurrent Employment Report(s)	06-Jun-08	06-Jun-08
CD-B12-0073	8	Configuration - QHIC		Time Codes & Hour Types	06-Jun-08	16-Jun-08
CD-B12-0074	8	Configuration - QHIC		Labor Metric Security	06-Jun-08	16-Jun-08
CD-B12-0075	8	Configuration - QHIC		Public Holidays	06-Jun-08	16-Jun-08
CD-B12-0076	8	Configuration - QHIC		Security Groups + Screen Layout	06-Jun-08	16-Jun-08
CD-B12-0077	8	Configuration - QHIC		Teams - Users	06-Jun-08	16-Jun-08
CD-B12-0078	8	Configuration - QHIC		Shifts & Shift Patterns	06-Jun-08	16-Jun-08
CD-B12-0079	8	Configuration - QHIC		Leave Requests	06-Jun-08	16-Jun-08
CD-B12-0080	8	Configuration - QHIC		Reason Codes - Assignments - Skills	06-Jun-08	16-Jun-08
CD-B12-0081	8	Configuration - QHIC		Alerts	06-Jun-08	16-Jun-08
CD-B12-0082	8	Configuration - QHIC		Availability	06-Jun-08	16-Jun-08
CD-B12-0083	8	Configuration - QHIC		Balances & Entitlements	06-Jun-08	16-Jun-08
CD-B12-0084	8	Configuration - QHIC		Schedule Compliance	06-Jun-08	16-Jun-08
CD-B12-0085	8	Configuration - QHIC		Employee Data Management	06-Jun-08	16-Jun-08
CD-B12-0086	8	Configuration - QHIC		Reports	06-Jun-08	16-Jun-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0087	8	Configuration - QHIC		Registry Settings	06-Jun-08	16-Jun-08
CD-B12-0088	8	Configuration - QHIC		Job Scheduler	06-Jun-08	16-Jun-08
CD-B12-0089	8	Configuration - QHIC		Timesheet	06-Jun-08	16-Jun-08
CD-B12-0090	8	Configuration - QHIC		MVS	06-Jun-08	16-Jun-08
CD-B12-0091	8	Configuration - QHIC		Payroll Settings	06-Jun-08	16-Jun-08
CD-B12-0092	8	Configuration - QHIC		Screen Layout <i>(included in Security Groups)</i>	06-Jun-08	16-Jun-08
CD-B12-0093	8A	Interface Development 2	CR000072 CR5049	Schedule Interface	27-Jun-08	02-Jul-08
CD-B12-0094	8A	Interface Development 2	CR000072 CR5049	Schedule Interface Error Reporting	27-Jun-08	02-Jul-08
CD-B12-0095	9	Functional Design - Standard Offer		Functional Specifications for Workbrain build items for Standard offer: 842 Skills Interface	11-Jul-08	18-Jul-08
CD-B12-0096	9	Functional Design - Standard Offer		Functional Specifications for Workbrain build items for Standard offer: 1332 WorkBrain & SAP Interface Error Management	11-Jul-08	18-Jul-08
CD-B12-0097	10	CR000044 Costing	CR44 CCD5017	Costing Functional Specification	11-Jul-08	18-Jul-08
CD-B12-0098	11	CR000045 LWOP LTA Implementation	CR45 CCD5017	Functional Specification Enhancement: E1214 Leave Implementation	11-Jul-08	18-Jul-08
CD-B12-0099	12	CR000046 Data Migration Specification	CR46 CCD5017	Functional Specification Enhancements: H2R 8.2 C-1269 Conversion Employee User Data	11-Jul-08	18-Jul-08
CD-B12-0100	12	CR000046 Data Migration Specification	CR45 CCD5017	Functional Specification Enhancements: H2R 8.2.3 C-70 Roster Conversion Upload	11-Jul-08	18-Jul-08
CD-B12-0101	13	Design	CR000054 CR5050	Functional Specification : Leave form Balance Adjustment	28-Jul-08	14-Aug-08
CD-B12-0102	14	Design	CR000067 CR5056	Functional specification Enhancement: Records post termination date R-1275 Availability Report	30-Jul-08	28-Aug-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0103	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1361 Concurrent Employment Schedule Conflicts Report	30-Jul-08	28-Aug-08
CD-B12-0104	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1190 Daily Staffing Report	30-Jul-08	06-Aug-08
CD-B12-0105	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-833 Employee Balance Report	30-Jul-08	28-Aug-08
CD-B12-0106	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-565 Employee Data Report	30-Jul-08	28-Aug-08
CD-B12-0107	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1193 Employee Rostered Hours Vs Contracted Hours Report	30-Jul-08	28-Aug-08
CD-B12-0108	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1216 Leave Balance Expiry Report	30-Jul-08	28-Aug-08
CD-B12-0109	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-832 Leave Takings Report	30-Jul-08	28-Aug-08
CD-B12-0110	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-561 Overrides Report	30-Jul-08	28-Aug-08
CD-B12-0111	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1273 Overtime Report	30-Jul-08	28-Aug-08
CD-B12-0112	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-846 Transaction Costings Overrides Report	30-Jul-08	28-Aug-08
CD-B12-0113	14	Design	CR000 067 CR505 6	Functional specification Enhancement: Records post termination date R-1362 Employment Agency Staff Report	30-Jul-08	28-Aug-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0114	15	Design	CR000 066 CR505 5	Functional Specification Enhancement: 11227 Off Cycle Export	30-Jul-08	11-Sep-08
CD-B12-0115	16	Design	CR000 064 CR505 3	Functional Specification: R1370 Partial Day Leave Projected Penalties Report	30-Jul-08	
CD-B12-0116	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1332 Workbrain & SAP Interface Error Management	08-Aug-08	28-Aug-08
CD-B12-0117	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	842 Skills Interface	08-Aug-08	28-Aug-08
CD-B12-0118	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1336 Workbrain Work Item Notification	08-Aug-08	28-Aug-08
CD-B12-0119	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1290 Publish Roster Form	08-Aug-08	28-Aug-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0120	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1188 Roster Publication Audit Log	08-Aug-08	28-Aug-08
CD-B12-0121	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1202 Shift Reassignment Request	08-Aug-08	28-Aug-08
CD-B12-0122	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1203 Shift Swap Request	08-Aug-08	28-Aug-08
CD-B12-0123	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	861 Roster Cost Analysis Report	08-Aug-08	28-Aug-08
CD-B12-0124	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1189 Staffing Requirements Template Cost Analysis Report	08-Aug-08	28-Aug-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0125	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1200 Shift Change Request Form	08-Aug-08	28-Aug-08
CD-B12-0126	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	239 Non Notification For Availability Pattern Assisted Self Service	08-Aug-08	28-Aug-08
CD-B12-0127	22	Development – Standard Offer: Test Cases - for Workbrain build items delivered by Infor as fix packs:	CR109	1196 Staffing Requirements Template - extend application of skills.	08-Aug-08	15-Aug-08
CD-B12-0128	22	Development – Standard Offer: Test Cases - for Workbrain build items delivered by Infor as fix packs:	CR109	1337 Prevention of Cost Centre Split of Shifts	08-Aug-08	15-Aug-08
CD-B12-0129	22	Development – Standard Offer: Test Cases - for Workbrain build items delivered by Infor as fix packs:	CR109	1338 Display Schedule Period in Schedule Team View	08-Aug-08	15-Aug-08
CD-B12-0130	22	Development – Standard Offer: Test Cases - for Workbrain build items delivered by Infor as fix packs:	CR109	1339 Schedule Detail Reconciliation Matching	08-Aug-08	15-Aug-08

CD No.	Serial No.	Program Milestone	CR	Deliverable Name	Milestone Completion Date	Date VM Accepted Deliverable
CD-B12-0131	22	Development – Standard Offer: Technical specifications for Workbrain build items for Standard Offer (those not built for QHIC):	CR109	1274 Unauthorised Records Report	08-Aug-08	28-Aug-08
CD-B12-0132	23	Configuration – Standard Offer		Real Time Self Scheduler	08-Aug-08	28-Aug-08
CD-B12-0133	23	Configuration – Standard Offer		Employee Transaction Manager	08-Aug-08	
CD-B12-0134	23	Configuration – Standard Offer		Overtime Equalization	08-Aug-08	28-Aug-08

Deliverable Acceptance Sheet

A separate Acceptance Sheet is to be completed for each deliverable. Upon completion, please submit to Vendor Management.

Deliverable Description			
SOW Number	SOW 12		
Program Milestone	Tom Lambert		
Deliverable ID	CD-B12-0135		
Deliverable Composition	Final Status Report		
Deliverable Lead	Tom Lambert		
Purpose	Final Status Report		
Date of Deliverable	15/09/08	Date due to IBM	22/09/08
Dependent Deliverables			
Prerequisite Deliverables			
Linked to Payment Milestone	☒ Yes ☐ No Milestone Date: 12/09/08		
Acceptance Details			
Created:	Date:		
Acceptance Lead: Lynelle Adams	Date: 22 / 09 / 2008		
ACCEPTED (refer to 'Comments' Section) ☒	NOT ACCEPTED (refer to 'Comments' Section) ☐		
Acceptance Lead Signature:	Date: 22 / 09 / 2008		
Acceptance Board			
Acceptance Panel (List Board Members)	Area of Acceptance (e.g. Technical, Quality, Audit, Resourcing etc)	Date	
Janine Hanna	HR SDA	22/09/2008	

Comments

Comments / Issues / Defects (add notes or attach document. If not accepted, please provide list of defects and issues).

Report accepted however a few deliverables listed in SOW 12 (1207 Entitlement ratios, 1208 Entitlement conditions, 1209 Entitlement actions) were not included in the report as they were submitted as SOW 5 deliverables. There were also additional deliverables in the report that were not in SOW 12 such as RID 1363 & 1364.

